



Seville Street Committee
Wednesday, July 25, 2012

The meeting was called to order at 8:25 p.m.

Roll Call:

Chair Roger Kilgore, Kathy Rhoads, and Larry Landis.

Approval of Minutes:

Larry Landis made a motion to approve the Streets Minutes of June 27, 2012, and Kathy Rhoads seconded the motion. Aye votes all. The minutes were approved as written.

Streets & Parks Commissioner's Report:

The attached report was submitted by Jon Sobczak.

Privilege of the Floor:

None.

New Business:

None.

Old Business:

Mr. Sobczak has talked with Mike Salay about the Liberty Street bridge. Mr. Salay will look over the information on record and give an assessment. Mr. Salay can possibly help and add the Village to a program.

Mrs. Sobczak is working on the list where to insert the new sidewalks and will work with Rick Stallard. Some measurements are done. Chair Kilgore suggested working on the main roads first.

The High Street catch basins are being worked on.

Mr. Sobczak is currently working on several sections of cementing roads.

Mr. Sobczak reported that the new employees are doing well and thanked the Committee for allowing the new hires.

Mrs. Schwartz mentioned that \$190,000 will be needed to keep the capital outlay on schedule. There was a discussion on various parts of the Streets Budget for 2013. Mrs. Schwartz noted that Mr. Sobczak is the only one that has to budget for building repair for four buildings. There was a discussion about the buildings Mr. Sobczak needs to maintain. Mr. Sobczak will get quotes on a roof for the salt shed.

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Old Business (con't):

Mr. Sobczak reported he has free asphalt grindings from the roads.

Mrs. Schwartz will continue to work with Mr. Sobczak on the budget.

Larry Landis made a motion to adjourn the meeting and was seconded by Kathy Rhoads. All were in favor. The meeting was adjourned at 8:52 p.m.

Respectfull submitted by:

A handwritten signature in cursive script that reads "Roger Kilgore".

Roger Kilgore
Street Committee Chairman

**Village of Seville
Streets Committee
Superintendants Report**

Date: July 20, 2012

Monthly work report:

Scheduled clean up work:

Status:

In progress

Street repairs:

*Line painting all crosswalks & stop bars.

In progress

*Repaint downtown parking lines.

Completed

*Asphalt "cold patch" potholes

In progress

(Mostly along st. rt. 3)

Sign repairs:

*Replace sign & post.

Completed

W Greenwich rd.

In progress

E Greenwich rd.

Misc.:

*Storm damage clean up.

Completed

Equipment service:

*General auto maintenance.

(Check oil, grease, tires ext.)

Completed

*Complete brake replacement on

Completed

03 fl50 pick up \$414.48

Active project status:

Project:

Status:

*Concrete Street repairs.

(Royal Crest, Water st.)

In progress

*Sidewalk repairs.

Planning/coordinating

*Liberty st. deck repair.

Informational/planning stage

Respectfully Submitted by
Jon sobczak

PROPOSED STREET DEPARTMENT BUDGET FOR 2013

| | | |
|---|----------------|--|
| 2011-620 | | |
| 190 WAGES | 125,000.00 | 5 full time employees plus 3% increase |
| 211 OPERS | 18,000.00 | |
| 213 MEDICARE | 1,900.00 | |
| 221 HEALTH | 44,500.00 | |
| 221 Health insurance consortium | 25,000.00 | |
| 222 LIFE | 550.00 | |
| 223 DENTAL | 3100.00 | |
| 225 WORKERS COMP. | 1700.00 | |
| 311 SIDEWALK REPAIR | 70,000.00 | |
| 270 CLOTHING | 1500.00 | 5 employees |
| 399 CONTRACTUAL | 29,069.00 | |
| 490 SUPPLIES | 42,375.00 | |
| 520 EQUIPMENT | 18,000.00 | |
| SUBTOTAL 2013 | 380,694.01 | |
| 4901-800-520 CAPITAL OUTLAY | 100,000.00 | |
| 4902-800-520 DOWNTOWN PROJECTS | 1,100.00 | |
| 2021-800-590 HIGHWAY FUND | 257,500.00 | |
| SUBTOTAL | 357,501.01 | |
| TOTAL COST | 738,195.02 | |
| CONTRACTUAL SERVICE | | |
| 2011-620-399 | | |
| COMMUNICATIONS | 3090.00 | 5 cell phone, computer service |
| RENTAL EQUIPMENT | 1545.00 | Snowplow break down one-week rental. |
| TRAINING | 1545.00 | 30-hrs.classroom training per person. |
| MAINTENANCE EQUIPMENT | 12,875.00 | repairs/parts for all equipment. |
| MAINTENANCE FACILITY | 3605.00 | The Salt shed needs to be re-shingled or tinned. |
| ADVERTISING | 309.00 | |
| TRASH HAULING | 2,060.00 | monthly billing. |
| PROPERTY TAXES | 100.00 | |
| MEMBERSHIPS (CUE) | 258.00 | Salt purchase co-op. |
| OPWC LOAN REPAY | 1302.00 | opwc loan |
| LIABILITY INSURANCE | 2380.00 | |
| | 29,069.00 | |
| SUPPLIES/MATERIALS | | |
| 2011-620-490 | | |
| SAFETY EQUIPMENT | 824.00 | PPE for 5 employees |
| OPERATING | 24,916.00 | all road salt, fuel, stone, crack seal ext. |
| REPAIR/MAINTENANCE STREETS | 15,450.00 | vehicle & streets maintenance costs. |
| TOOLS | 1030.00 | Tool purchases for street dept. this replaces all worn |
| & broken small electrical and hand tools. | | |
| OFFICE MATERIAL | 155.00 | Purchase only Basics. |
| | 42,375.00 | |

CAPITAL OUTLAY

4901-800-520

70000/33000

| | | |
|------------------------|-----------|-------------------------|
| 5 ton dump 110/11 | 10,000.00 | 12 yrs on current truck |
| 2 250 pickups 32/10 | 6400.00 | 11/1 yr on trucks |
| Cat backhoe 80000/17 | 4705.88 | 12 yrs on equipment |
| 1 ton dump 75000/11 | 6818.18 | 6 yrs on equipment |
| Odb leaf machine 30/15 | 2000.00 | 14 yrs on equipment |
| Case uni-loader 30/15 | 2000.00 | 14 yrs on equipment |
| Street sweeper | -0- | |

\$31,924.00

HIGHWAY FUND

2021-800-590

| | |
|--------------------------|------------|
| Greenwich rd. project | 15,000.00 |
| ADA sidewalk ramps | 7,500.00 |
| Asphalt streets repave | 150,000.00 |
| Concrete streets repairs | 45,000.00 |
| Emergency road repairs | 40,000.00 |

257,500.00

2011-800-520 equipment

NEW SIGNS

2700.00 new signs purchases/replace old

REPLACEMENT SIGN FACE

1600.00 sign faces to repair old signs that can be repaired

SIGN POSTS & HARDWARE (new)

3200.00 new gal. U-channel posts and hardware

ASPHALT RESURFACING

150,000.00 asphalt repairs to be made to the curbed sections of

high st/west main st from pleasant st. this would include a new concrete curb to replace to old one.

CONCRETE REPAIR

45,000.00 we need to repair 800-1000 lin.ft. Of concrete in

developments annually.

Respectfully submitted by

Jon Sobczak

Streets maintenance budget projection for 2013

Maintenance supplies, one drum motor oil cost \$900.00.

Oil filters cost \$600.00

Fuel filters \$450.00

Air filters \$525.00

Grease 3 cases \$120.00

Antifreeze 10 Gal. \$120.00

Washer fluid two cases \$60.00

Blaster 4 cases \$ 250.00

Brake fluid one case \$90.00

Brake cleaner four cases \$160.00

Sea foam 1 case \$96.00

Pearl Wash and wax 2 bucket \$ 300.00

Brute Degreaser 1 bucket \$ 140.00

Glass cleaner 1case \$60.00

Anti-seize \$25.00

Transmission fluid 2 cases \$96.00

Salt Rinse 10 gal.\$159.00

Hydraulic/transmission oil 30 gal.\$480.00

Floor Dry 20 bags \$ 98.00

Two 5gal. Buckets 5W20 motor oil \$160.00

Diesel fuel \$6500.00

Gas \$3600.00

Oxygen and Acetylene \$100.00

Welding wire \$150.00

Welding Gas \$75.00

Lucas 5 Gal. \$125.00

Shop towels 6 boxes \$180.00

Toilet paper 3 cases \$175.00

Bolts, nylon lock nuts, washers, fasteners and hardware. \$750.00

Wire Lock pins, two dozen, \$50.00

Color vinyl Electrical tape, \$30.00

Heavy duty cable ties, ten packs \$130.00

Wire loom, \$30.00

Extension cords two 25 footers \$40.00

Hose clamp holder \$50.00

Shrink tubing, heat shrink terminals, Automotive and trailer wire, wire connectors, \$50.00

Respirators, safety glasses, \$175.00

Grinding wheels, flat disc, fiber discs, cut off wheels, bench wheels, chop saw, bench wire wheels, large and small cup brushes, \$275.00

Aerosol Paint four dozen \$336.00.

Vehicles Maintenance

Description/ project
project cost \$

2006 F550 ford dump \$ 2500.00
brakes, tires oils services.
2001 F250 ford pickup \$ 2200.00
brakes tires oils services.
2003 F150 Pickup \$ 1200.00
brakes, tires oils services.
Leaf machine \$ 500.00
tires, oil service.
street sweeper \$1500.00
55 gal. drum, oil, tires
4900 Int. dump truck \$2800.00
brakes, oils services.
420D Back hoe \$ 2600.00
tires, brakes oil service.
1845case \$1800,00
tires, oil service, track adjusting.
Leroy compressor \$550.00
Oils and filters service.
2011 F250 pickup \$2200.00
brakes, tires oil service.



**Recommendation for consideration
Of Concrete street repairs 2013**

| <u>Street</u> | <u>Area</u> | <u>estimated cost</u> |
|--------------------|-------------|-----------------------|
| Development | | |
| Elmwood dr. | 36x24 | \$3960.00 |
| Beachwood dr. | 32x12 | \$1760.00 |
| Water st. | 20x12 | \$1,100.00 |
| Water st. | 13x12 | \$715.00 |
| Water st. | 12x24 | \$1,320.00 |
| Water st. | 4x12 | \$220.00 |
| Water st. | 4x12 | \$220.00 |
| Water st. | 122x12 | \$6,710.00 |
| Water st. | 14x12 | \$770.00 |
| Water st. | 70x12 | \$3,850.00 |
| Water st. | 194x12 | \$10,670.00 |
| Water st. | 27x12 | \$1,485.00 |
| Water st. | 14x12 | \$770.00 |
| Development | | |
| Pleasant view | 90x12 | \$4,950.00 |
| Pleasant view | 77x12 | \$4,235.00 |
| Pleasant view | 10x12 | \$550.00 |
| Pleasant view | 15x12 | \$825.00 |
| Pleasant view | 7x12 | \$385.00 |
| Pleasant view | 4x12 | \$220.00 |
| Pleasant view | 8x12 | \$440.00 |
| Lynn drive | 18x12 | \$990.00 |
| Lynn drive | 14x12 | \$770.00 |
| Lynn drive | 12x12 | \$660.00 |
| Lynn drive | 9x12 | \$495.00 |
| Lynn drive | 64x20 | \$6,400.00 |
| Lynn drive | 38x20 | \$3800.00 |
| Lynn drive | 100x12 | \$5500.00 |

Continued:

Development

| | | |
|-------------|-------|-------------------|
| Royal crest | 10x12 | \$550.00 |
| Royal crest | 10x12 | \$550.00 |
| Royal crest | 55x12 | \$3,025.00 |
| Royal crest | 79x6 | <u>\$2,133.00</u> |

Total estimated cost \$69,588.00

The total price for street repairs above is only an “estimated cost” based on current supply costs.

All street repairs listed are plus 7-inch concrete depth with a 9-inch curb depth complete with under drains, 3-inch compacted stone base, formed, sealed & saw cut.

In order to keep these repairs from becoming a “bid project” and paying prevailing wages, I would like to keep the total of the concrete repairs under the allowable bid amount and continue to do these projects as we have been doing them.

This list does not include any of the “street repairs” that will be made around catch basins that could be replaced throughout the village in 2013.

Respectfully Submitted
Jon Sobczak

SEVILLE STREETS

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Budgetary Numbers at July 2012 asphalt prices and diesel fuel up to \$4.00 per gallon.

Each Project is figured as a separate job with mobilization cost built into each one.

There could be some cost savings if several small jobs were done at the same time.

All prices are figured tax exempt and prevailing wage.

All #448T-1 is figured as gravel aggregate.

Parking is only included 1 block East and South of the Square as Stated.

Driveway Approaches will be tapered 2' maximum off of road edge on those with existing asphalt or concrete.

Prices are for Budgetary purpose only.

High St / W Main St - curbed area

| Area - SF | Tons | Cost | Per |
|-----------|------|------------------|---------|
| 68000 | 823 | 79,996 | \$1.176 |
| | | <u>148,930</u> | |
| | | \$228,926 | |

Grind entire intersection & grind 2" to 0" over 7' along curb
Tack @.04 gal/ SY
Install 3448T-1 Gravel compacted to 2"
Remove and replace curb - requires paving at same time @ \$26.50 / LF

High St North End

| Area - SF | Tons | Cost | Per |
|-----------|------|----------|---------|
| 50662 | 613 | \$55,288 | \$1.091 |

Grind where transitions to other roads
Tack @.04 gal/ SY
Install 3448T-1 Gravel compacted to 2"

W Main St - West of Warner St

| Area - SF | Tons | Cost | Per |
|-----------|------|----------|---------|
| 56600 | 514 | \$47,722 | \$0.843 |

Grind where transitions to other roads
Tack @.04 gal/ SY
Install 3448T-1 Gravel compacted to 1.5"

E Main St includes parking at square

| Area - SF | Tons | Cost | Per |
|-----------|------|----------|---------|
| 68465 | 828 | \$80,911 | \$1.182 |

Grind where transitions to other roads
Grind 2" to 0" over 7' along curb
Tack @.04 gal/ SY
Install 3448T-1 Gravel compacted to 2"

Milton St to Corp Sign includes East side parking at square

| Area - SF | Tons | Cost | Per |
|-----------|------|----------|---------|
| 32172 | 299 | \$32,616 | \$1.014 |

Grind where transitions to other roads
Grind 1.5" to 0" over 7' along curb
Tack @.04 gal/ SY
Install 3448T-1 Gravel compacted to 1.5"

Seville Streets Continued...

| Project St | Area - SF | Tons | Description | Cost | | Approximate cost not prevailing |
|-----------------------------------|-----------|------|---|------------|---------|---------------------------------|
| | | | | Prevailing | Per SF | |
| Prospect St | 29800 | 270 | Grind where transitions to other roads | \$28,942 | \$0.971 | |
| | | | Tack @.04 gal/SY Install 3448T-1 Gravel compacted to 1.5" | | | |
| Liberty bridge to center of curve | 18225 | 165 | Grind where transitions to other roads | \$18,590 | \$1.020 | \$16,672 |
| | | | Tack @.04 gal/SY Install 3448T-1 Gravel compacted to 1.5" | | | |
| Spring St | 15980 | 193 | Grind where transitions to other roads | \$21,306 | \$1.333 | \$19,023 |
| | | | Grind along Parking lot at West end Tack @.04 gal/SY Install 3448T-1 Gravel compacted to 2" | | | |
| Washington St | 15700 | 142 | Grind where transitions to other roads | \$17,271 | \$1.100 | \$15,420 |
| | | | Tack @.04 gal/SY Install 3448T-1 Gravel compacted to 1.5" | | | |
| Lafayette St | 15675 | 142 | Grind where transitions to other roads | \$18,139 | \$1.157 | \$16,195 |
| | | | Tack @.04 gal/SY Install 3448T-1 Gravel compacted to 1.5" | | | |
| Water St | 22862 | 212 | Grind where transitions to other roads | \$22,747 | \$0.995 | \$20,130 |
| | | | Tack @.04 gal/SY Install 3448T-1 Gravel compacted to 1.5" | | | |
| Street Department Parking Lots | 6500 | 139 | Excavate to establish 3.5" depth and proper drainage & compact | \$17,269 | \$2.657 | \$14,343 |
| | | | Install #301 Base compact to 2" (80 tons) Install #448 T-1 Gravel compact 1.5" (59 tons) | | | |

Village of Seville

Att: pat crouch

This is the List of roads to be added to your line-painting bid

| STREET NAME | LIN. FT, |
|--------------------|-----------------|
| EAST MARKET ST. | 685 |
| EAST MAIN ST. | 2340 |
| MILTON ST. | 1320 |
| PROSPECT ST. | 1250 |
| HIGH ST. | 2069 |
| RYAN RD. | 2700 |
| WEST MAIN ST. | 2693 |

PLEASE INCLUDE THE PAINTING OF GREENWICH RD./RT, 3 INTERSECTION INTO THIS BID THIS WOULD INCLUDE THE:

**ALL:
STOP BARS
ARROWS
ONLYS
CROSSWALKS**

Any questions please contact me at 330-416-5925

Sincerely,

