



Safety Committee Minutes
August 24, 2011

Meeting brought to order at 6:30 p.m.

Pledge of Allegiance

Roll Call:

Kathy Rhoads, Richard Barbera, Mayor Carter, Jim Lovejoy, and Chief Burson

Jim Lovejoy made a motion to approve the minutes of July 27, 2011 and the motion was seconded by Richard Barbera. All aye votes the minutes were approved as written.

Chief's Report

The Medina County Drug Prescription Drug Drop box is now located in the lobby. The Medina County Drug Use Committee will apply decals and install the box once its location is determined. It was discussed to keep the drop box in the lobby. This is now considered finished.

The canine car has been picked up by the Rittman Police. This now considered finished.

The new car has been painted and is waiting for the equipment installation. There is a 40 car back log and will realistically be done in four weeks.

The Police Academy is utilizing the firing range in September. There are strict regulations on the ratio of people to instructors. In return the Academy offers the Seville Police Officers training free of charge. We are going to hosting a three day firearms class on October 25th – 27th. We will be having two officers attending and will be saving a total of \$600. Officer Eckstine is scheduled to attend a two week firearms instructor class in September. This will authorize him to conduct the annual firearms qualifications.

The POW Awareness Parade on August 13th went well. About 175 participants were lined up at Panther Parkway instead of the fire station. The City of Brookpark Police, along with our Village employees and other Police from multiple jurisdictions escorted them to the National Cemetery. There will be another parade next year on August 11th.

There was a complaint about speeding on Route 3 and Homestead. The officers have been asked to spend more time in this area.

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There have been no reports or issues presented to me about the increase in speed for the CSX railroad.

Chief Patterson of Westfield Center took a special trip today to say thank you to Officer Eckstine for his assistance with the arrest of a subject on Monday night.

Privilege of the Floor

None

Unfinished Business:

In the search for a new police officer we ran an advertisement for two weeks and had 25 applicants. Chief Burson would like to recommend Samuel Scott Phillips. The Board voted to recommend Samuel Scott Phillips. Voting for the recommendation for Samuel Scott Phillips is Kathy Rhodes, Mayor Carter, and Richard Barbera. Voting against the recommendation is Jim Lovejoy.

New Business:

Chief Burson summarized the proposed budget for 2012. Copy is attached. It was discussed to focus on the budget and not the trimming at this time. The budget will be added to the next meeting's agenda. A special thank you was expressed to Chief Burson for his hard work.

The meeting was adjourned at 6:58 p.m.

Respectfully Submitted,


Kathy Rhodes
Safety Committee Chair



Seville Police Department

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Donald J. Burson
Chief of Police

2012 Police Department Operating Budget Proposal

Summary

Account Code	Description	2011 Approved	2012 Proposed
2271-110-190-0000	Personal Services	\$ 342,322.79	\$ 344,651.64
2271-110-211-0000	PERS	\$ 778.70	\$ 489.86
2271-110-213-0000	Medicare	\$ 4,963.68	\$ 4,852.45
2271-110-215-0000	Police & Fire Pension	\$ 65,041.33	\$ 64,574.76
2271-110-221-0000	Medical/Hospitalization	\$ 55,770.00	\$ 76,560.00
2271-110-221-2200	Health Insurance Consortium	\$ 21,300.00	\$ 25,300.00
2271-110-222-0000	Life Insurance	\$ 800.00	\$ 1,227.60
2271-110-223-0000	Dental Insurance	\$ 4,824.00	\$ 4,606.80
2271-110-225-0000	Workers' Comp	\$ 9,000.00	\$ 9,130.00
2271-110-252-0000	Travel and Transportation	\$ -	\$ -
2271-110-270-0000	Uniforms and Clothing	\$ 3,000.00	\$ 4,338.00
2271-110-344-0000	Tax Collection Fees	\$ 1,000.00	\$ 1,000.00
2271-110-399-0000	Other - Misc. Contractual	\$ 49,733.00	\$ 60,165.00
2271-110-490-0000	Other - Supplies and Materials	\$ 31,710.20	\$ 40,596.11
2271-110-600-0000	Other (DUI Fund)	\$ -	\$ 320.00
2271-800-520-0000	Equipment	\$ 565.00	\$ 21,625.00
2271-800-590-0000	Other - Capital Outlay	\$ 69,970.00	\$ 75,030.00
		\$ 660,778.70	\$ 734,467.22

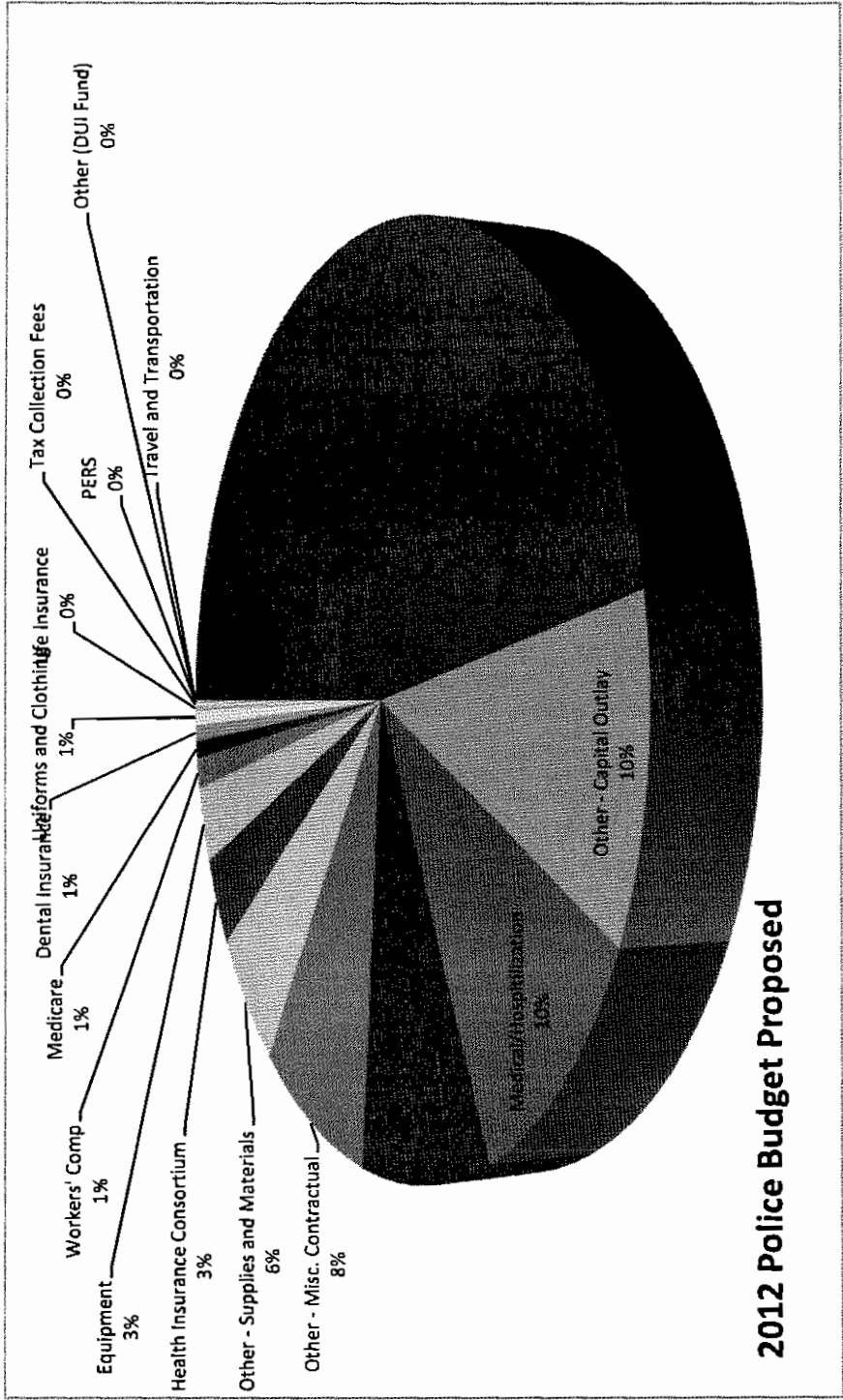
Personal Services: Includes full year of sixth officer and wage rates at 2009 levels with allowances for step increases when applicable. Also includes emergency contingency.

Medical/Hospitalization: Includes an allowance for a major increase in health care premiums of up to 10%.

Misc. Contractual: Includes allocation for Evidence Technician school, Interview & Interrogation school and other training for new officers. Also allows for 10% increase in dispatch fees.

Supplies and Materials: Includes training ammunition and range repair and maint.

Equipment: Includes allowance for purchase of 6 portable radios, routine computer replacement, allowance for software upgrades. Includes allowance for purchase of 2 police vehicles and equipment. Also includes allowance for vinyl cutter and yard sale sign blanks, as well as pedestrian crossing markers.
NEW: Emergency contingency fund - Included



2012 Police Budget Proposed

160 Salaries Wages

2012 Proposal

190 Personal Services
Salaries & Wages

Year End Date 12/31/2012
Regular Hrs: 2080
Paid Holidays: 10

	2011 Rate		2012 Rate		2012 OT Rate		2012		2012 Regular		2012 Holiday		2012 OT		2012		
	Actual	Proposed	Actual	Proposed	Hours	LangdlyYr	LangdlyYr	YOS	Hours	LangdlyYr	Wkd	Premium	Hours	LangdlyYr	Hours	Pay	Total
Burson	\$ 23.30	\$ 28.89	\$ 28.89	\$ 28.89	1984	\$ 100.00	\$ 2,600.00	26	\$ 57,317.76	0	\$ -	0	\$ -	0	\$ -	\$ 57,317.76	\$ 62,228.96
Reed	\$ 23.58	\$ 24.25	\$ 24.25	\$ 24.25	2080	\$ 75.00	\$ 1,575.00	21	\$ 50,440.00	4	\$ 1,745.00	90	\$ 2,910.00	4	\$ 2,910.00	\$ 58,611.00	\$ 58,611.00
Eckstine	\$ 22.68	\$ 23.31	\$ 23.31	\$ 23.31	2080	\$ 25.00	\$ 125.00	5	\$ 48,464.80	4	\$ 1,676.32	100	\$ 3,496.50	4	\$ 3,496.50	\$ 55,649.42	\$ 55,649.42
Hildebrand	\$ 19.68	\$ 21.11	\$ 21.11	\$ 21.11	2080	\$ -	\$ -	1	\$ 43,908.80	4	\$ 1,619.92	100	\$ 3,166.50	4	\$ 3,166.50	\$ 50,284.02	\$ 50,284.02
Fechler	\$ 19.58	\$ 21.11	\$ 21.11	\$ 21.11	2080	\$ -	\$ -	1	\$ 43,908.80	4	\$ 1,619.92	100	\$ 3,166.50	4	\$ 3,166.50	\$ 50,284.02	\$ 50,284.02
Officer X	\$ 22.00	\$ 22.71	\$ 22.71	\$ 22.71	2080	\$ -	\$ -	1	\$ 47,236.90	4	\$ 1,635.12	100	\$ 3,406.50	4	\$ 3,406.50	\$ 54,095.22	\$ 54,095.22
New	\$ -	\$ 19.00	\$ 19.00	\$ 19.00	0	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -
New	\$ -	\$ 19.00	\$ 19.00	\$ 19.00	0	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -
Admin Asst.	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	120	\$ -	\$ -	0	\$ 1,200.00	0	\$ -	0	\$ -	0	\$ -	\$ 1,200.00	\$ 1,200.00
Chavenger	\$ 9.78	\$ 10.45	\$ 10.45	\$ 10.45	220	\$ -	\$ -	30	\$ 2,299.00	0	\$ -	0	\$ -	0	\$ -	\$ 2,299.00	\$ 2,299.00
									\$ 284,795.96	20	\$ 8,098.28		\$ 16,146.00		\$ -	\$ 344,651.64	\$ 344,651.64
									\$ 4,300.00								\$ 10,000.00
																	\$ 344,651.64

	2011 Pay Rate	2009 Pay Rate
Burson	\$ 23.30	\$ 28.89
Eckstine	\$ 22.68	\$ 21.19
Reed	\$ 23.58	\$ 24.25
Milton	\$ 23.58	\$ 24.25
Phill	\$ 22.00	\$ 22.19
Clevenger	\$ 9.78	\$ 10.45

215 Police & Fire Pension Fund

OP&F Retirement		Employee Rate	Employer Rate	Proposed 2011 Wage	Employer Share
215 Ohio Police & Fire Pension Fund					
Burson	10%	19.50%	\$	62,228.96	\$ 12,134.65
Reed	10%	19.50%	\$	58,611.00	\$ 11,429.15
Eckstine	10%	19.50%	\$	55,649.42	\$ 10,851.64
Heidelman	10%	19.50%	\$	50,284.02	\$ 9,805.38
Fockler	10%	19.50%	\$	50,284.02	\$ 9,805.38
Officer X	10%	19.50%	\$	54,095.22	\$ 10,548.57
New	10%	19.50%	\$	-	-
New	10%	19.50%	\$	-	-
Admin Asst.	0%	0.00%	\$	1,200.00	\$ -
Clevenger	0%	0.00%	\$	2,299.00	\$ -
Total Employer Contribution:					\$ 64,574.76

Medicare		Employee Rate	Employer Rate	Proposed 2011 Wage	Employer Share
Burson	1.45%	1.45%	\$	62,228.96	\$ 902.32
Reed	1.45%	1.45%	\$	58,611.00	\$ 849.86
Eckstine	1.45%	1.45%	\$	55,649.42	\$ 806.92
Heidelman	1.45%	1.45%	\$	50,284.02	\$ 729.12
Fockler	1.45%	1.45%	\$	50,284.02	\$ 729.12
Officer X	1.45%	1.45%	\$	54,095.22	\$ 784.38
New	1.45%	1.45%	\$	-	-
New	1.45%	1.45%	\$	-	-
Admin Asst.	1.45%	1.45%	\$	1,200.00	\$ 17.40
Clevenger	1.45%	1.45%	\$	2,299.00	\$ 33.34
Total Employer Contribution:					\$ 4,852.45

211 PERS

Retirement		Employee Rate	Employer Rate	Proposed 2011 Wage	Employer Share
211 Public Employees Retirement					
Admin Asst.	10.00%	14%	\$	1,200.00	\$ 168.00
Clevenger	10.00%	14%	\$	2,299.00	\$ 321.86
Allowance			\$	-	\$ -
Total Employer Contribution:					\$ 489.86

211 Personal Benefits

2010 Proposal

221 Medical/Hospitalization

Health Insurance

221 Anthem Health Insurance

Employee Rate	Monthly Rate	# of Employees
Employee only	\$350.00	1
Employee & spouse	\$750.00	0
Employee & child	\$580.00	0
Employee & children	\$580.00	0
Employee, spouse, child or children	\$1,090.00	5
Allowance	10%	Grand Total:
	\$69,600.00	\$76,560.00

221-2200 Health Insurance Consortium

Allowance	10%	\$23,000.00
Grand Total:		\$25,300.00

222 Life Insurance

Monthly Rate	# of Employees
Anthem Life	6
Fort Dearborn Life	6
Allowance	10%
	Grand Total:
	\$ 594.00
	\$ 522.00
	\$ 1,116.00
	\$ 111.60
	\$ 1,227.60

223 Dental Insurance

Delta Dental

Monthly Rate	# of Employees
Employee only	1
Employee with one or more dependents	5
Allowance	10%
	Grand Total:
	\$288.00
	\$3,900.00
	\$4,188.00
	\$4,606.80

211 Personal Benefits

2010 Proposal

225 Workers' Compensation

Item	Qty	Unit	Per Unit
Workers Comp.	1	Allowance	\$ 8,300.00
		@	\$ 8,300.00
		Allowance	\$ 830.00
		10%	\$ 830.00
		Total:	\$ 9,130.00

252 Travel

Item	Qty	Unit	Per Unit
Reimbursement for misc. travel expenses (Mileage, parking, flights, rental)	0	Allowance	\$ 250.00
		@	
		Total:	\$ -

270 Uniforms & Clothing

270 Uniforms & Clothing Maintenance

Item	Qty/Officer	Allowance/Officer	Employees
Trousers	3	\$ 55.00	6
Short Sleeve Shirts	3	\$ 50.00	6
Long Sleeve Shirts	3	\$ 55.00	6
Ties	2	\$ 9.00	6
Footwear	1	\$ 125.00	6
Misc. & Other	1	\$ 100.00	6
			\$ 4,338.00

390 Contractual Services

Equipment Maintenance (Labor)

RADAR Certification (Annually)	4	Each	@ \$	55.00	\$	220.00
Datamaster Certification & Repair	2	Year	@ \$	200.00	\$	400.00
Radio Repairs (Tri-City Allowance)	1	Each	@ \$	125.00	\$	125.00
Major Vehicle Repairs (Outsourcing Required)	3	Allowance	@ \$	600.00	\$	1,800.00
Building/Systems Repair (Alarm System/Electrical/HVAC)	2	Each	@ \$	90.00	\$	180.00
Fiat Repair	3	Each	@ \$	15.00	\$	45.00
Other (AED, Tazer, Spikes, video, etc)*	1	Allowance	@ \$	600.00	\$	600.00
					Total:	\$ 2,750.00

*Intox audio not functional/1Tazer not functional

Facility Maintenance

Allowance (Video/Alarm/Door Knobs/Electrical)	1	Year	@ \$	150.00	\$	150.00
					Total:	\$ 150.00

Insurance (Liability)

Allowance	1	Year	@ \$	6,400.00	\$	6,400.00		
					Allowance	10%	\$	640.00
					Total:	\$ 7,040.00		

Investigations

Allowance (Drug/Alcohol tests, sex crimes, etc.)	2	Year	@ \$	150.00	\$	300.00
					Total:	\$ 300.00

Printing

ORC Sets	1	Each	@ \$	100.00	\$	100.00
Citations/Pkg Tickets/Complaint Forms/ etc.	1	Allowance	@ \$	175.00	\$	175.00
Envelopes	1	Allowance	@ \$	75.00	\$	75.00
Yard Sale Signs (New and replacement)	1	Allowance	@ \$	150.00	\$	150.00
					Total:	\$ 500.00

Training (Outsourced)

Training of Opportunity	1	Allowance	@ \$	1,200.00	\$	1,200.00
Evidence Tech	2	Allowance	@ \$	1,500.00	\$	3,000.00
Instructor Certification	1	Allowance	@ \$	350.00	\$	350.00
Reid Interview	2	Allowance	@ \$	450.00	\$	900.00
School 2	0	Year	@ \$	250.00	\$	-
School 3	0	Allowance	@ \$	-	\$	-
School 4	0	Allowance	@ \$	-	\$	-
					Total:	\$ 5,450.00

390 Contractual Services

2010 Proposal

Item	Qty	Unit	Per Unit	Total
Misc. Contractual				
Copier				
Copier Maintenance Contract	1	Year	@ \$ 275.00	\$ 275.00
Copier Toner	1	Year	@ \$ 110.00	\$ 110.00
Dues & Membership				
Dues OACP	1	Year	@ \$ 130.00	\$ 130.00
Dues OCPA	1	Year	@ \$ 150.00	\$ 150.00
Dues Other (Investigators/K9/Etc)	0	Allowance	@ \$ 125.00	\$ -
BWC Membership Fee	1	Allowance	@ \$ 800.00	\$ 800.00
Meyer's-Geurt-Association-Fees	0	Allowance	@ \$ 100.00	\$ -
New Hire				
New Hire Physical (Required by Retirement System)	0	Allowance	@ \$ 1,400.00	\$ -
New Hire Psychological (Required)	0	Allowance	@ \$ 500.00	\$ -
New Hire Screening & Testing (Testing Consultant)	0	Allowance	@ \$ 1,600.00	\$ -
New Hire Misc Allowance	0	Allowance	@ \$ 450.00	\$ -
Misc. Other				
Towing (Allowance)	3	Allowance	@ \$ 75.00	\$ 225.00
UPS/Fed Ex Shipping (Evidence Tests/Repair Parts/Etc)	3	Allowance	@ \$ 8.00	\$ 24.00
Other and unforeseen	1	Allowance	@ \$ 500.00	\$ 500.00
Grant Writer Fee	0	Allowance	@ \$ 1,500.00	\$ -
Electronics Intallation (New Cruiser)	2	Allowance	@ \$ 1,300.00	\$ 2,600.00
National Night Out	1	Allowance	@ \$ 200.00	\$ 200.00
Radio programming for narrowbanding	10	Allowance	@ \$ 60.00	\$ 600.00
			Total:	\$ 5,614.00

Total 390 Contractual Services: \$ 60,165.00

490 Supplies Materials

2010 Proposal

Item	Qty	Unit	Per Unit	Total
Paper Products (Copy paper/Labels)	1	Allowance	\$ 350.00	350.00
Inks & Toners (3 printers/Fax)	1	Allowance	\$ 350.00	350.00
Case Files & Envelopes	1	Allowance	\$ 125.00	125.00
Misc. Office (Pens/CD's/Etc)	1	Allowance	\$ 150.00	150.00
Other Allowance	1	Allowance	\$ 300.00	300.00
	0		\$ -	-
			Total: \$	1,275.00

Item	Qty	Unit	Per Unit	Total
Misc. General Operating Expenses	1	Allowance	\$ 3,300.00	3,300.00
Vehicle Fuel:	0	Gallons	\$ 3.00	-
	0	Gallons	\$ 3.50	-
	6000	Gallons	\$ 3.80	22,800.00
	0	Gallons	\$ 4.00	-
	0	Pair	\$ 49.00	-
	0	3 Short/3 Long	\$ 49.00	-
	0	Each	\$ 135.00	-
	0	Each	\$ 750.00	-
	0	Allowance	\$ 650.00	-
Other:	1	Allowance	\$ 3,122.00	3,122.00
	1	Allowance	\$ 224.66	224.66
	1	Allowance	\$ 350.00	350.00
	1	Year	\$ 750.00	750.00
			\$ -	-
			\$ -	-
			\$ -	-
			\$ -	-
			\$ -	-
			Total: \$	30,546.66

490 Supplies Materials

2010 Proposal

Item	Qty	Unit	Per Unit	Total
Spotlight Handles	1	Allowance	\$ 39.77	39.77
Spotlight Bulbs	2	Allowance	\$ 35.00	70.00
Wipers & Blades	4	Allowance	\$ 22.00	88.00
Inverter Replacement	1	Allowance	\$ 125.00	125.00
Cruiser Battery Replacement	2	Allowance	\$ 100.00	200.00
Oil Changes (5 Cruisers @ 3000 mi +/-)	20	Each	\$ 20.00	400.00
Brake parts	6	Allowance	\$ 90.00	540.00
Engine parts (belts/pulleys/hoses)	1	Allowance	\$ 225.00	225.00
Tune-ups - Parts (plugs/filters/wires)	3	Allowance	\$ 70.00	210.00
Misc Fluids (Excluding Oil)	1	Allowance	\$ 55.00	55.00
Alternators/Head Lights/Fuses	1	Allowance	\$ 525.00	525.00
Misc/Other Repair Parts	1	Allowance	\$ 225.00	225.00
Air Filters	4	Each	\$ 6.00	24.00
Snow Tires	8	Each	\$ 104.00	832.00
Regular Tires	14	Each	\$ 104.00	1,456.00
Fuel Filters	4	Each	\$ 11.17	44.68
Spark Plugs	8	Each	\$ 5.00	40.00
Cleaning/Maint	1	Allowance	\$ 200.00	200.00
	0	Each	\$ -	-
	0	Each	\$ -	-
Other Unforseen Parts	1	Allowance	\$ 350.00	350.00
		Total:	\$ 5,649.45	\$ 5,649.45

Item	Qty	Unit	Per Unit	Total
Building Repair Parts	0	Allowance	\$ 60.00	-
		Total:	\$ -	\$ -

Item	Qty	Unit	Per Unit	Total
Small Tools	0	Allowance	\$ 25.00	-
		Total:	\$ -	\$ -

Grand Total Supplies & Materials: \$ 40,596.11

490 Supplies Materials

2010 Proposal

600 DUI Fund*

DUI Solution	4	Pkgs	@	\$ 55.00	\$	220.00
Evidence Tickets	1	Pkgs	@	35.00	\$	35.00
Mouthpieces/Supplies	1	Pks	@	65.00	\$	65.00
					\$	-
					\$	-
					\$	-
					\$	-
Total:						\$ 320.00

*Funded through Wadsworth Court fines. Not Village funded.

520 Capital Outlay

2010 Proposal

520 Capital Outlay Equipment

Equipment	Item	Qty	Unit	Per Unit	Total
Major Equipment	Ballistic Vests	0	Each	@ \$ 850.00	\$ -
	Doppler RADAR	0	Allowance	@ \$ 3,300.00	\$ -
	Replacement MDT Computers	2	Allowance	@ \$ 550.00	\$ 1,100.00
	Replacement Desktop Computer & Accessories	1	Allowance	@ \$ 2,500.00	\$ 2,500.00
	Software (Encryption/Upgrades/Misc.)	1	Allowance	@ \$ 1,500.00	\$ 1,500.00
	Portable Radios & Accessories	6	Allowance	@ \$ 1,100.00	\$ 6,600.00
			Total:		\$ 11,700.00
Minor Equipment	Evidence Collection (Misc consumables)	1	Allowance	@ \$ 225.00	\$ 225.00
	Flashlights (Routine replacement)	2	Each	@ \$ 120.00	\$ 240.00
	Replacement Leather	2	Allowance	@ \$ 250.00	\$ 500.00
	Replacement Printers	1	Allowance	@ \$ 350.00	\$ 350.00
	Stinger Spike set	0	Set	@ \$ 400.00	\$ -
	Vehicle Lockout set	0	Set	@ \$ 90.00	\$ -
	Binoculars	0	Pair	@ \$ 85.00	\$ -
	Accident/Crime Scene Measuring Wheels	0	Each	@ \$ 75.00	\$ -
	Blank Gun (K9 Training)	0	Allowance	@ \$ 100.00	\$ -
	Replacement Fire Extinguishers (Vehicle)	4	Allowance	@ \$ 90.00	\$ 360.00
	Vinyl cutter machine for signs	1	Allowance	@ \$ 2,200.00	\$ 2,200.00
	Yard Sale sign blanks	1	Allowance	@ \$ 600.00	\$ 600.00
	Pedestrian Crossing posts	6	Allowance	@ \$ 75.00	\$ 450.00
	Security Monitor	1	Allowance	@ \$ 350.00	\$ 350.00
	0	Allowance	@ \$ -	\$ -	
	0	Allowance	@ \$ -	\$ -	
			Total:		\$ 4,925.00
Emergency Contingency		1	Allowance	@ \$ 5,000.00	\$ 5,000.00
			Total 520 Capital Outlay:		\$ 21,625.00

520 Capital Outlay

2010 Proposal

2907 Drug Fund

Drug Fund**	Item	Qty	Unit	Per Unit	Total
	Drug Fund Items (Drug Identification/Analyzation)	1	Allowance	\$ 350.00	\$ 350.00
	Heartworm-medication-(12-mos.-Heartgard)	0	Year	\$ 90.00	-
	Flea-and-Tick-Med.-(7-mos.-Front-Line-Plus)	0	Year	\$ 100.00	-
	Annual-Parasite-Screen	0	Year	\$ 18.00	-
	DHLP-Booster	0	Year	\$ 21.00	-
	Bordetella-Booster	0	Year	\$ 21.00	-
	Annual-Blood-Work	0	Year	\$ 35.00	-
	General-Vet-Expenses	0	Year	\$ 200.00	-
	Rabies-Vaccination	0	Year	\$ 22.00	-
	Antibiotics-(Cephalexin)	0	Year	\$ 40.00	-
	Pain-Relievers-(Rimadyl)	0	Year	\$ 35.00	-
	Kenneling	0	Allowance	\$ 250.00	-
	Purina-Pro-Plan-feed	0	Year	\$ 430.00	-
	Replacement-Boots	0	Pair	\$ 35.00	-
	Drug-Storage-Case-(Pelican-Model-#1500)	0	Allowance	\$ 165.00	-
	Replacement-Leads	0	Allowance	\$ 55.00	-
	Replacement-Rewards	0	Allowance	\$ 50.00	-
	Misc.	0	Allowance	\$ 200.00	-
	K-9-Training-Fees	0	Year	\$ 250.00	-
			Total:	\$	\$ 350.00

**Estimated. Funded from drug arrests. Not Village funded. Includes anticipated carryover.